

# MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

## Un-audited Financial Results for the Quarter ended 30th June,2007

(Rs.in Lacs)

SR. No.	Particulars	Quarter ended 30/06/2007 (Un-audited)	Quarter ended 30/06/2006 (Un-audited)	For the year ended 31/03/2007 (Un-audited)
1	Net Sales/Income from Operations	1290.42	1302.12	5732.90
2	Other Income	6.68	22.40	42.97
3	Total Expenditure	1112.46	1152.82	4982.63
a)	Increase/Decrease in stock in trade.	(55.85)	(3.66)	1.59
b)	Consumption of raw materials.	1069.90	1066.43	4560.59
c)	Staff Cost	22.68	16.53	83.21
d)	Other Expenditure	75.73	73.52	337.24
4	Interest	20.19	16.94	87.70
5	Depreciation	45.57	37.45	165.95
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	118.88	117.31	539.59
7	Provision for taxation	13.79	26.50	183.60
8	Net Profit (+) / Loss (-) (6-7)	105.09	90.81	355.99
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	1705.93	1705.93
10	Reserves excluding revaluation reserves			2384.34
	Basic Earning Per Shares on Weighted Average	0.62	0.53	2.09
11	Diluted Earnings per shares	0.62	0.53	2.09
12	Aggregate of Non-Promoters Shareholding			
*	No. of Shares	6,667,000	6,667,000	6,667,000
*	Percentage of Shareholding. (%)	39.08	39.08	39.08

**Notes :**

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 28th July'2007.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were 02. All the complaints have been redressed as on 30/06/2007.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.