

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 30th Sept,2006

(Rs.in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2006	30.09.2005	30.09.2006	30.09.2005	31-03.2006
		UnAudited	Audited	UnAudited	Audited	Audited
1	Net Sales/Income from Operations	1440.21	1325.68	2742.33	2585.41	5323.29
2	Other Income	8.77	2.77	31.17	5.18	10.90
3	Total Expenditure	1223.42	1089.79	2376.24	2202.71	4560.38
a)	Increase/Decrease in stock in trade.	(17.60)	(16.49)	(21.26)	24.18	33.17
b)	Consumption of raw materials.	1146.63	1004.08	2213.06	1953.48	4136.09
c)	Staff Cost	21.34	17.83	37.87	30.65	63.43
d)	Other Expenditure	73.05	84.37	146.57	194.40	327.69
4	Interest	25.47	35.92	42.41	62.43	107.69
5	Depreciation	41.25	42.34	78.70	84.55	169.78
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	158.84	160.40	276.15	240.90	496.34
7	Provision for taxation	50.60	58.98	77.10	65.80	88.96
8	Net Profit (+) / Loss (-) (6-7)	108.24	101.42	199.05	175.10	407.39
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	698.02	1705.93	698.02	1705.93
10	Reserves excluding revaluation reserves	-	-	-	-	2028.35
	Basic Earning Per Shares on Weighted Average	0.63	1.45	1.17	2.51	5.19
11	Diluted Earnings per shares	0.63	1.45	1.17	2.51	2.39
12	Aggregate of Non-Promoters Shareholding					
*	No. of Shares	6,667,000	----	6,667,000	----	6,667,000
*	Percentage of Shareholding. (%)	39.08	----	39.08	----	39.08

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 30th Oct'2006.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were 17. All the complaints have been redressed as on 30/09/2006.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.