

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 30th Sept, 2009

(Rs. in Lacs)

| SR. No. | Particulars | Quarter ended 30/09/2009 (Un-audited) | Quarter ended 30/09/2008 (Un-audited) | Half Year ended 30/09/2009 (Un-audited) | Half Year ended 30/09/2008 (Un-audited) | For the year ended 31/03/2009 (Audited) |
|---------|--|---|---|--|--|--|
| 1 | Net Sales/Income from Operations | 3120.92 | 4135.80 | 6043.12 | 7759.68 | 15163.84 |
| 2 | Other Income | 8.66 | 5.33 | 16.06 | 10.09 | 29.01 |
| 3 | Total Expenditure | 3158.45 | 3511.19 | 5831.39 | 6725.81 | 13557.94 |
| a) | Increase/Decrease in stock in trade. | 14.08 | (9.50) | 247.73 | 100.04 | (176.14) |
| b) | Consumption of raw materials. | 2984.26 | 3368.97 | 5279.06 | 6212.07 | 13042.50 |
| c) | Staff Cost | 69.71 | 66.82 | 134.67 | 126.45 | 265.57 |
| d) | Other Expenditure | 90.40 | 84.90 | 169.93 | 287.25 | 426.01 |
| 4 | Interest | 254.35 | 281.69 | 491.39 | 502.63 | 1060.77 |
| 5 | Depreciation | 306.44 | 326.45 | 613.62 | 654.05 | 1316.08 |
| 6 | Profit (+)/ Loss(-) before tax (1+2-3-4-5) | (589.66) | 21.80 | (877.22) | (112.72) | (741.94) |
| 7 | Provision for taxation - Current | 0.00 | 0.47 | 0.00 | 0.85 | 1.18 |
| | Provision for taxation - Deffered | (200.28) | 4.11 | (307.98) | 0.39 | (209.55) |
| 8 | Net Profit (+) / Loss (-) (6-7) | (389.38) | 17.22 | (569.24) | (113.96) | (533.57) |
| 9 | Paid-up equity share capital (face value per share Rs.10) | 1705.93 | 1705.93 | 1705.93 | 1705.93 | 1705.93 |
| 10 | Reserves excluding revaluation reserves | --- | --- | --- | --- | 2104.67 |
| 11 | Diluted Earnings per shares | (2.28) | 0.10 | (3.34) | (0.67) | (3.13) |
| 12 | Aggregate of Non-Promoters Shareholding | | | | | |
| * | No. of Shares | 5,936,720 | 6,667,000 | 5,936,720 | 6,667,000 | 6,182,456 |
| * | Percentage of Shareholding. (%) | 34.80 | 39.08 | 34.80 | 39.08 | 36.24 |
| 13* | Promoters and prmoters group Shareholding | | | | | |
| a) | Pledge / Encumbered | | | | | |
| * | No. of Shares | Nil | Nil | Nil | Nil | Nil |
| * | Percentage of Shareholding. (%) | Nil | Nil | Nil | Nil | Nil |
| b) | Non-encumbered | | | | | |
| | No. of Shares | 11,122,530 | 10,392,250 | 11,122,530 | 10,392,250 | 10,876,794 |
| | Percentage of Shareholding. (%) | 65.20 | 60.92 | 65.20 | 60.92 | 63.76 |

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 30th Oct'2009.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were Nil. All the complaints have been redressed as on 30/09/2009.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.