

MALU PAPER MILLS LIMITED

Regd.Office : Heera Plaza, 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 31st Mar,2007

(Rs.in Lacs)

Sr. No.	Particulars	Results for			Results for	
		9 Months ended	3 Months ended		Year ended March 31	
		Un-Audited	Un-Audited		Un-Audited	Audited
		31.12.2006	2007	2006	2007	2006
1	Net Sales/Income from Operations	4080.53	1652.37	1291.26	5732.90	5323.29
2	Other Income	37.64	5.33	2.84	42.97	10.90
3	Total Expenditure	3539.96	1442.67	1096.10	4982.63	4560.38
a)	Increase/Decrease in stock in trade.	(37.22)	38.81	9.70	1.59	33.17
b)	Consumption of raw materials.	3312.56	1248.03	1009.77	4560.59	4136.09
c)	Staff Cost	59.80	23.41	15.83	83.21	63.43
d)	Other Expenditure	204.82	132.42	60.80	337.24	327.69
4	Interest	64.75	22.95	19.13	87.70	107.69
5	Depreciation	121.49	44.46	42.66	165.95	169.78
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	391.97	147.62	136.21	539.59	496.34
7	Provision for taxation	107.04	76.56	(11.81)	183.60	88.96
8	Net Profit (+) / Loss (-) (6-7)	284.93	71.06	148.03	355.99	407.38
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	1705.93	1705.93	1705.93	1705.93
10	Reserves excluding revaluation reserves	-	-	-	2384.34	2028.35
	Basic Earning Per Shares on Weighted Average	1.67	0.42	1.89	2.09	5.19
11	Diluted Earnings per shares	1.67	0.42	0.87	2.09	2.39
12	Aggregate of Non-Promoters Shareholding					
*	No. of Shares	6,667,000	6,667,000	6,667,000	6,667,000	6,667,000
*	Percentage of Shareholding. (%)	39.08	39.08	39.08	39.08	39.08

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 27th Apr'2007.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were 02. All the complaints have been redressed as on 31/03/2007.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.