

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 31st Mar,2009

(Rs.in Lacs)

SR. No.	Particulars	Quarter ended 31/03/2009 (Un-audited)	Quarter ended 31/03/2008 (Un-audited)	Year ended 31/03/2009 (Un-audited)	Year ended 31/03/2009 (Audited)	For the year ended 31/03/2008 (Audited)
1	Net Sales/Income from Operations	3576.87	1685.42	15166.70	15163.84	5919.37
2	Other Income	8.32	6.29	29.10	29.01	17.31
3	Total Expenditure	3315.54	1422.87	13572.05	13557.94	5156.17
a)	Increase/Decrease in stock in trade.	(101.48)	(140.17)	(186.49)	(176.14)	(211.22)
b)	Consumption of raw materials.	3280.52	1410.91	12809.73	13042.50	4896.85
c)	Staff Cost	53.82	37.24	251.28	265.57	113.09
d)	Other Expenditure	82.68	114.89	697.53	426.01	357.45
4	Interest	260.60	68.76	1056.60	1060.77	123.20
5	Depreciation	327.02	117.61	1308.09	1316.08	254.32
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	(317.97)	82.47	(740.94)	(741.94)	402.99
7	Provision for taxation - Current	0.08	12.01	0.90	1.18	49.34
	Provision for taxation - Deffered	(98.09)	108.97	(209.21)	(209.55)	100.36
8	Net Profit (+) / Loss (-) (6-7)	(219.96)	(38.51)	(532.63)	(533.57)	253.29
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	1705.93	1705.93	1705.93	1705.93
10	Reserves excluding revaluation reserves	---	---	2105.61	2104.67	2638.24
11	Diluted Earnings per shares	(1.29)	(0.23)	(3.12)	(3.13)	1.48
12	Aggregate of Non-Promoters Shareholding					
*	No. of Shares	6,182,456	6,667,000	6,182,456	6,182,456	6,667,000
*	Percentage of Shareholding. (%)	36.24	39.08	36.24	36.24	39.08
13*	Promoters and prmoters group					
*	Shareholding					
a)	Pledge / Encumbered					
*	No. of Shares	Nil	Nil	Nil	Nil	Nil
*	Percentage of Shareholding. (%)	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered					
	No. of Shares	10,876,794	10,392,250	10,876,794	10,876,794	10,392,250
	Percentage of Shareholding. (%)	63.76	60.92	63.76	63.76	60.92

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 30th Apr'2009.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were Nil. All the complaints have been redressed as on 31/03/2009.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.