

MALU PAPER MILLS LIMITED

Regd. Office : Heera Plaza, 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 31st Dec,2006

(Rs.in Lacs)

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended 31.03.2006 Audited
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	
		UnAudited	Audited	UnAudited	Audited	
1	Net Sales/Income from Operations	1338.20	1446.62	4080.53	4032.03	5323.29
2	Other Income	6.47	2.88	37.64	8.06	10.90
3	Total Expenditure	1163.72	1245.79	3539.96	3464.28	4560.38
a)	Increase/Decrease in stock in trade.	(15.96)	(16.49)	(37.22)	23.47	33.17
b)	Consumption of raw materials.	1099.50	1172.84	3312.56	3126.32	4136.09
c)	Staff Cost	21.93	16.95	59.80	47.60	63.43
d)	Other Expenditure	58.25	72.49	204.82	266.89	327.69
4	Interest	22.34	26.13	64.75	88.56	107.69
5	Depreciation	42.79	42.57	121.49	127.12	169.78
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	115.82	135.01	391.97	360.13	496.34
7	Provision for taxation	29.94	34.97	107.04	100.77	88.96
8	Net Profit (+) / Loss (-) (6-7)	85.88	100.04	284.93	259.36	407.39
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	872.53	1705.93	872.53	1705.93
10	Reserves excluding revaluation reserves	-	-	-	-	2028.35
	Basic Earning Per Shares on Weighted Average	0.50	1.15	1.67	3.43	5.19
11	Diluted Earnings per shares	0.50	1.15	1.67	2.97	2.39
12	Aggregate of Non-Promoters Shareholding					
*	No. of Shares	6,667,000	----	6,667,000	----	6,667,000
*	Percentage of Shareholding. (%)	39.08	----	39.08	----	39.08

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 25th Jan'2007.
- 2 The Company operates in only one segment.
- 3 There were no investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were 07. All the complaints have been redressed as on 31/12/2006.
- 4 The Production for the quarter was affected due to simultaneous expansion in capacity of Kraft unit. At the end of the Quarter the Company has successfully completed the expansion capacity of Kraft unit from 8250 TPA to 14850 TPA through internal accruals.
- 5 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.