

MALU PAPER MILLS LIMITED

Regd. Office : "Heera Plaza", 4th Floor, Near Telephone Exchange, Central Avenue, Nagpur - 440 008.

Un-audited Financial Results for the Quarter ended 31st Dec,2007

Sr. No.	Particulars	Quarter Ended		Nine Months ended		(Rs.in Lacs)
		31/12/2007	31/12/2006	31/12/2007	31/12/2006	For the year ended 31/03/2007 (Audited)
		Un Audited	Un Audited	Un Audited	Un Audited	
1	Net Sales/Income from Operations	1432.32	1338.20	4233.95	4080.53	5732.90
2	Other Income	1.68	6.47	11.02	37.64	41.42
3	Total Expenditure	1273.40	1163.72	3733.30	3539.96	4980.40
a)	Increase/Decrease in stock in trade.	(67.15)	(15.96)	(71.05)	(37.22)	1.59
b)	Consumption of raw materials.	1237.61	1099.50	3485.94	3312.56	4558.61
c)	Staff Cost	28.60	21.93	75.85	59.80	83.13
d)	Other Expenditure	74.34	58.25	242.56	204.82	337.07
4	Interest	16.32	22.34	54.44	64.75	87.72
5	Depreciation	45.57	42.79	136.71	121.49	165.98
6	Profit (+)/ Loss(-) before tax (1+2-3-4-5)	98.71	115.82	320.52	391.97	540.22
7	Provision for taxation	11.65	29.94	28.72	107.04	183.62
8	Net Profit (+) / Loss (-) (6-7)	87.06	85.88	291.80	284.93	356.60
9	Paid-up equity share capital (face value per share Rs.10)	1705.93	1705.93	1705.93	1705.93	1705.93
10	Reserves excluding revaluation reserves	---	---	---	---	2384.95
	Basic Earning Per Shares on Weighted Average	0.51	0.50	1.71	1.67	2.09
11	Diluted Earnings per shares	0.51	0.50	1.71	1.67	2.09
12	Aggregate of Non-Promoters Shareholding					
*	No. of Shares	6,667,000	6,667,000	6,667,000	6,667,000	6,667,000
*	Percentage of Shareholding. (%)	39.08	39.08	39.08	39.08	39.08

Notes :

- 1 The Above results have been taken on record by the Board of Directors at their meeting held on 30th Jan'2008.
- 2 The Company operates in only one segment.
- 3 There were No investor complaints pending at the beginning of the quarter. The number of investor complaints received during the quarter were Nil. All the complaints have been redressed as on 31/12/2007.
- 4 Previous period's figures have been regrouped wherever necessary to confirm current period's classification.